WHERE THE MONEY

Intergovernmental resources: \$59.5 million

\$137.2 million

\$115.5 million

\$1.3 million

\$172.3 million

\$93.0 million

\$44.0 million

\$33.4 million

\$21.3 million

\$19.3 million

\$12.2 million

\$10.8 million

\$6.4 million

\$2.0 million

Total: \$414.7 million

Total: \$414.7 million

COMES FROM

Charges for services:

Civil penalties, other:

Licenses & permits: Investment income:

WHERE THE

Environmental health:

Public safety:

Community &

Transportation:

Debt management:

Recreation & culture:

General government:

Fiscal management:

Human resources:

economic development:

Interdepartmental services:

MONEY GOES

Reserve:

Property taxes:



Trinity Hairston, 10, front, and Zakaiya Harvey, 10, work on becoming better dancers as they leap during the first practice at the new location for Positive Image Performing Arts LLC, located at 1243 N. Patterson Avenue near downtown Winston-Salem on Tuesday, May 26.

Positive Image gets dancing in new home

CHRONICLE STAFF REPORT

Positive Image Performing Arts LLC has moved from its home at the YMCA Winston Lake building. The award-winning business that trains girls to dance has moved into the former Samaritan Ministries building at 1243 N. Patterson Ave. near downtown Winston-Salem. Owner Courtney Omega Taylor-Porter held her first class in the building on Tuesday, May 26. "Saturday we will have an open house and registration from noon to 2 p.m. and we will have another one next Monday from 6:30-7:30 p.m.," she said.



Courtney Omega Taylor-Porter, back right, owner of Positive Image Performing Arts LLC, takes a moment with a group of young dancers after their first night of practice in the new studio at 1243 N. Patterson Ave. near downtown Winston-Salem on Tuesday, May 26.





June community health seminars, screenings and events

Visit WakeHealth.edu/BestHealth for class descriptions and other events. Events are FREE of charge unless otherwise noted. Registration required.

WEDNESDAY, JUNE 3 Estate Planning for Families 2 to 3 pm

Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country Club Road, Winston-Salem

Smart Snacking from the Grocery Store \ 4 to 5 pm Lowes Foods, 2501 Lewisville-Clemmons Road, Clemmons

THURSDAY, JUNE 4 Smart Snacking from the Grocery Store \ 11 am to Noon Lowes Foods, 3372 Robinhood Road,

Winston-Salem

FRIDAY, JUNE 5 Mind over Matter: The Impact of Our Thoughts \ Noon to 1 pm Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country

Club Road, Winston-Salem **MONDAY, JUNE 8** Healthy Main Dish Salads 5:30 to 7 pm

Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country Club Road, Winston-Salem

WEDNESDAY, JUNE 10

Bunions and Hammertoes 11 am to Noon Wake Forest Baptist Health Davie Medical Center, Plaza 1, 4th floor, conference rooms 1 & 2, Hwy 801 N, I-40 (Exit 180), Bermuda Run

THURSDAY, JUNE 11

Lunch & Learn: Stroke Awareness and Prevention \ Noon to 1:30 pm Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country Club Road, Winston-Salem

SATURDAY, JUNE 13

Boot Camp: Fitness \ 9 to 10 am Jerry Long Family YMCA, 1150 S. Peace Haven Road, Clemmons

MONDAY, JUNE 15 Greek-style Line Dancing 4:30 to 5:30 pm

Wake Forest Baptist Health-Piedmont Plaza 1, Kitty Hawk Room, 1920 W. First St., Winston-Salem

WEDNESDAY, JUNE 17 Osteoarthritis of the Knee

2 to 3 pm Wake Forest Baptist Health Davie Medical Center, Plaza 1, Cardiac Classroom, Highway 801 N, I-40 (Exit 180), Bermuda Run

MONDAY, JUNE 22

Atrial Fibrillation: Causes and Effects \ 4 to 5 pm Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country Club Road, Winston-Salem

WEDNESDAY, JUNE 24

Advance Directives \ 2 to 4 pm Wake Forest Baptist Health Medical Plaza-Country Club, 4610 Country Club Road, Winston-Salem

SATURDAY, JUNE 27

Boot Camp: Fitness \ 9 to 10 am Jerry Long Family YMCA, 1150 S. Peace Haven Road, Clemmons

To register, call or visit: 336-713-BEST (2378) \ WakeHealth.edu/BestHealth

What's Happening NOW in City Government



\$414.7 Million Budget Proposed for 2015-2016

Some city services would be enhanced and the city property-tax rate would increase 2.5 cents to pay for the bond projects that voters approved last November under the \$414.7 million budget that City Manager Lee Garrity has recommended to Mayor Allen Joines and the City Council.

The proposed budget allocates \$311.1 million for operations, \$24.6 million for debt service, and \$79 million for capital improvements. The property tax rate would be 56.5 cents for every \$100 of value.

The state-mandated repeal of business privilege-license taxes, which takes effect July 1, will reduce city revenue by \$2.3 million. However, this has been offset by a 1.5 percent increase in the tax base and greater-than-expected revenue from sales taxes and the utilities franchise fee.

The proposed 2.5-cent increase in the property tax-rate to pay for bond projects is in keeping with the increase the city projected before the bond referendum in November. Voters approved \$139.2 million

worth of projects in the areas of public safety, recreation and parks, streets and sidewalks, economic development and housing. Garrity noted that even with the increase, "Based on the current tax rates of the other large cities in North Carolina, Winston-Salem's rate would remain in the middle of the group."

The City Council's Finance Committee will begin reviewing the budget May 28. The council is scheduled to hold a public hearing and vote on the budget on June 15. By state law, the council must adopt a budget for 2015-2016 by June 30. The budget would take effect July 1.

HIGHLIGHTS OF THE PROPOSED BUDGET:

- City services to developers and real-estate companies would be enhanced with a new electronic-based plans review system that would eliminate the need to submit plans on paper; and by a new online database for researching zoning history and other useful development information.
- Four city positions would be eliminated and 11 positions added, for a net payroll addition of seven jobs.
- Most user fees the same; a 5 percent increase in sewer rates, a \$1.85 increase in bimonthly water and sewer base charges and a 9 percent increase in water rates for high-volume users approved by the Utility Commission; and a 9 percent increase in the dead animal collection fee charged to veterinary hospitals and fish
- \$504,370 for downtown improvements, provided by the 9 cent levy recommended by the Downtown Winston-Salem Business Improvement District Advisory
- One percent market pay raise for city employees. City employees also eligible for merit-based pay increase of 1.5 to 3 percent based on their performance.
- 79 million for capital improvements, including 53 million for water, sewer and stormwater projects and 5.7 million for streets and sidewalks.

How to Participate

Copies of the proposed budget are available for review at public libraries, all city recreation centers and City Hall, 101 N. Main St. Suite 30. Copies of the budget are also available online at www.CityofWS.org.

- Finance Committee Budget workshops May 28, June 2 at 4 p.m.; June 8, 4:30 p.m.; all in City Hall, Room 239.
- · Finance Committee Public Hearing, 7 p.m. June 4, City Hall Council Chamber (Room 230).
- Public Safety Committee review, 6 p.m. June 8, City Hall, Room 239.
- City Council Public Hearing, 7 p.m. June 15, City Hall Council Chamber.



Watch Council and Finance Committee budget meetings live on WSTV.

WEIGH IN on the budget. Phone in comments about the budget to the Citizen Feedback Line, 734-1400, or submit ON THE BUDGET comments through the form on the city web site.



· REQUEST A SERVICE - REPORT A PROBLEM MAKE A SUGGESTION . OPEN 24 HRS/7 DAYS

CityLink311

Call 3II or 336-727-8000 citylink@cityofws.org

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