

BUDGET 1987-88

Where does it come from? Where does it go?

The following figures are those given to the Student Congress by Student Body Treasurer Jody Beasley for their use in preparing the 1987-88 budget bill. Actual figures may vary, but are similar.

- \$ 63,300 - Student Legal Services Fee
- 483,500 - Student Activities Fees (Fall, Spring & Summer)

Of this money, the following goes constitutionally to the following organizations:

Graduate and Professional Student Federation:	\$ 19,095
Daily Tar Heel:	77,360
Student Activities Fund Office (Accounting):	21,000
Carolina Union Activities Board:	159,555
WXYC Radio:	19,340
TOTAL:	\$ 296,350

Out of the initial \$ 483,500, this leaves \$187,150 for the thirty or so organizations which petition the Student Congress for funds each year. The Carolina Gay and Lesbian Association received \$2067 last year, which is a proportion equalling .0037 of student fees, or four tenths of one percent of fees.



Category	1986-87 Budget		1987-88 Budget Request			
	Total Request	Total Funding	LAMBDA	Awareness Week	Adminis.	TOTAL
Telephone	600	550			500	500
Postage	393	393	327		62	389
Printing/Publicity	1708	1220	999	150	180	1329
Office Supplies	150	135	76		50	126
Speaker Fees	580	450		1000		1000
Literature	69	69			133	133
Building Rental	100	0			100	100 (1)
Film Rental	100	0		100		100 (2)
Equipment	100	0			250	250 (3)
TOTALS	3800	2817	1402	1250	1275	3927

Income:	1986-87 Budget		1987-88 Request	NOTES:
	Request	Funding		
SG Funds	2400	905	2117	(1) Literature pays for our subscription to the <u>Gay Community News</u> and for books for the office.
Dues	300	300	250	
Fundraising	500	797	500	
Donations	150	300	400	(2) Building rental pays for rental and security for dances.
LAMBDA Subs	250	345	300	
LAMBDA ads	200	170	350	(3) For a new typewriter.
TOTALS	3800	2817	3927	

