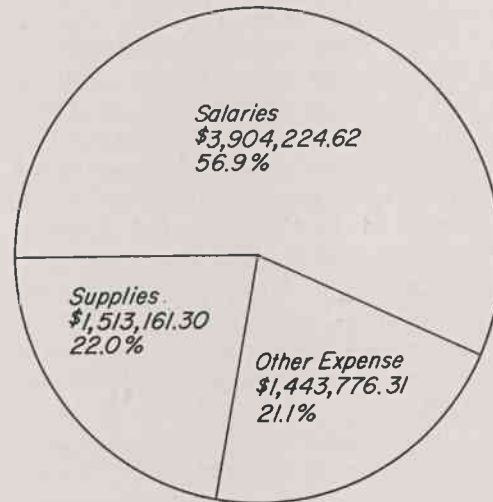


Annual Report

TOTAL EXPENSE \$6,861,162.23*



* Includes Depreciation Cost

Comparative Expense

	1933	1943	1953	1963
Total Expense	\$278,963.88	\$839,346.49	\$3,319,825.91	\$6,214,717.27*
Cost Per Day	3.92	5.12	20.74	31.63

* Excludes Depreciation Cost

Comparative Income by Source

	1933	1943	1953	1963
Patients	\$ 73,286.51 (26.5%)	\$510,540.62 (60.9%)	\$2,535,873.77 (77.2%)	\$4,431,240.45 (71.4%)
Gifts & Grants				
Non Hospital	53,396.85 (19.4%)	56,583.93 (6.7%)	71,445.47 (2.1%)	366,966.00 (5.9%)
Govt. Agencies	17,400.74 (6.3%)	69,033.10 (8.2%)	490,457.91 (14.8%)	1,195,887.81 (19.2%)
Duke University	132,093.78 (47.8%)	203,188.84 (24.2%)	197,048.76 (5.9%)	220,622.41 (3.5%)
Total	\$276,177.88(100.0%)	\$839,346.49(100.0%)	\$3,294,825.91(100.0%)	\$6,214,717.27(100.0%)