

HERE'S COUNTY'S 1947-1948 BUDGET

ESTIMATED REVENUES:	
General County:	
Ad-Valorem Tax @ .15c	\$15,750.00
From U. S. Forest Service and Intangible	4,000.00
Miscellaneous Revenue	1,500.00
	\$21,250.00
Special Fund:	
Pauper:	
Ad-Valorem Tax @ .03c	\$3,150.00
Rent From County Farm	250.00
	\$3,400.00
Courts and Jail:	
Ad-Valorem Tax @ .04c	\$4,200.00
	\$4,200.00
Health:	
Ad-Valorem Tax @ .03c	\$3,150.00
Welfare and Social Security:	
Ad-Valorem Tax @ .13c	\$13,650.00
	\$13,650.00
Schools:	
Current Expenses:	
Ad-Valorem Tax @ .12c	\$12,600.00
Miscellaneous Income	2,000.00
School Debt Service @ .03c	3,150.00
	\$17,750.00
Capital Outlay Schools:	
Ad-Valorem Tax @ .12c	\$12,600.00
	\$12,600.00
County Wide Debt Service:	
Ad-Valorem Tax @ .45c	\$47,250.00
	\$47,250.00
Franklin-Township Debt Service:	
Ad-Valorem Tax @ .30c	\$9,245.00
	\$9,245.00
Total County Valuation	\$10,500,000.00
Franklin Township Valuation	\$3,081,690.00
Estimated Poll Tax Levied	\$4,000.00
	\$4,000.00
Estimated Revenues County Wide	\$127,250.00
Estimated Revenues Franklin-Township	9,245.00
TOTAL ALL ESTD. REVENUES	\$136,495.00
APPROPRIATIONS:	
General Fund:	
General Government:	
County Commissioners—Per Diem	\$1,000.00
Clerk to Board	200.00
County Attorney	360.00
Election Expenses	1,000.00
Tax Listing and Audit	2,500.00
Audit	550.00
Vital Statistics	300.00
Supplies	60.00
Travel	100.00
Contingent Expenses	3,000.00
	\$9,070.00
County Accountant:	
Salary	\$600.00
Supplies	100.00
	\$700.00
Court House:	
Janitor	\$900.00
Fuel	300.00
General Supplies	250.00
Lights and Water	250.00
Repairs	300.00
Insurance	200.00
Telephone	250.00
	\$2,450.00
Register of Deeds:	
Supplies	\$200.00
Suppliment to Clerk Salary	480.00
	\$680.00
Sheriff:	
Fees and Costs	\$100.00
Supplies	150.00
Conveying Prisoners and Insane	300.00
	\$550.00
Farm Demonstration:	
Salary Farm Agent	\$1,320.00
Salary Asst. Farm Agent	900.00
Salary Janitor	300.00
Clerical	600.00
Fuel	150.00
Lights and Water	175.00
	\$3,445.00
Home Demonstration:	
Salary Demonstrator	\$880.00
Salary Ass't. Demonstrator	600.00
Supplies	100.00
	\$1,580.00
Library:	
Public Library	\$1,000.00
	\$1,000.00
Fire Prevention:	
Co-operative Costs	\$1,000.00
	\$1,000.00
Veterans Service Office:	
Service Man Salary	\$2,000.00
Office Supplies	100.00
	\$2,100.00
Total Appropriations—General Fund	\$22,575.00
SPECIAL FUND:	
Pauper:	
Repairs County Home	\$300.00
Burial Expenses	200.00
Outside Aid	500.00
Salary—Keeper County Home	1,440.00
	\$2,440.00
Courts:	
Juvenile Judge	\$900.00
Court Stenographer	200.00
Juror and Witness Fees	1,000.00
Court Costs	1,000.00
Clerk Superior Court Supplies	200.00
	\$3,300.00
Jail:	
Jailor and Supplies	\$1,000.00
Jail Repairs	50.00
Insurance	50.00
	\$1,100.00
Health:	
County Physician	\$250.00
Medical Cost	100.00

Health Co-operative Cost	2,600.00
Hospitalization	200.00
	\$3,150.00
Welfare—Social Security:	
Salary Superintendent	\$3,000.00
Salary Case Worker	1,980.00
Salary Case Worker Trainee	1,740.00
Salary Clerk	1,620.00
Travel	780.00
Postage	180.00
Telephone & Telegraph	180.00
Supplies	300.00
Office Rent	360.00
Equipment and Other Expenses	200.00
Old Age Assistance	7,965.00
Aid to Dependent Children	1,934.00
Aid to Blind	100.00
	\$30,350.00
Federal and State part of this \$6,654.00	\$20,339.00
Total Appropriation Special Fund	\$23,675.00
Schools:	
Current Expenses Schools	\$12,600.00
Miscellaneous Income	2,000.00
School Debt Service	3,150.00
Capital Outlay Schools	12,600.00
	\$30,350.00
County Wide Debt Service:	
County Wide	\$47,250.00
	\$47,250.00
Franklin—Township Debt Service:	
Township Debt	\$9,245.00
	\$9,245.00
Total County Wide Appropriations	\$123,850.00
Total Franklin Township	\$9,245.00

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Ernest E. Norris
President

SOUTHERN RAILWAY SYSTEM

